

## HURLEY SCHOOL DISTRICT

### FUND 80

The Community Service Fund is used to support community activities that are at least one of the following: outside of the usual K-12 instructional and extracurricular time periods; open to the community as age appropriate; result in an additional cost for the District; supported by fees or subsidized by a separate tax levy.

#### 2013-14 FUND 80 BUDGETED EXPENSES

Salaries	\$67,000.00
Fringe benefits	\$ 5,470.00
Purchased services, transportation, etc.	\$ 7,500.00
Supplies, snacks, etc.	\$ 4,430.00
Dues, fees, etc.	\$ 600.00
Adult recreation, enrichment, open library	\$ 2,500.00
Youth enrichment, recreation	\$ 2,500.00
<b>TOTAL ESTIMATED COSTS</b>	<b>\$90,000.00</b>
<b>TOTAL FUND 80 LEVY REQUESTED</b>	<b>\$15,000.00</b>

Fund 80 planned expenditures, submitted to DPI on 8/27/13 by the Hurley School District, in accordance with 2013 Wisconsin Act 20, Section 9134 (4L).